

Agency 410

Transportation Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.5	5,757	5,757
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		1	1
Central Service Agency Charges		2	2
Subtotal - Supplemental Changes		3	3
Total Proposed Budget	9.5	5,760	5,760
Difference		3	3
Percent Change	0.0%	0.1%	0.1%